

18,156

FILED FOR RECORD
at 1:42 o'clock P M

MAY 23 2023

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]



Budget Amendments

Packet# 00672-00674 & 00675

BA# 2096 & 2100-2109

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 5-23-23

[Signature]

Commissioner Pct#1 – Mark Hutchins

[Signature]
Commissioner Pct#2 – David Monroe

[Signature]

Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor / Interim Auditor

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002096 -----							
27 542-1900-408	5/23/2023	CLEAN UP FY23 SCAAP SCAAP GRANT PROCEEDS DEPT: SO JAIL - SCAAP GRANT	15,666.32	27,421.00-	0.00	43,087.32-	0.00
27 641-1900-1145	5/23/2023	CLEAN UP FY23 SCAAP SCAAP-SALARY STIPEND DEPT: SO JAIL - SCAAP GRANT	3,655.40-	4,320.00	0.00	664.60	0.00
27 641-1900-1221	5/23/2023	CLEAN UP FY23 SCAAP SCAAP - FICA DEPT: SO JAIL - SCAAP GRANT	279.25-	330.00	0.00	50.75	0.00
27 641-1900-1230	5/23/2023	CLEAN UP FY23 SCAAP SCAAP - RETIREMENT DEPT: SO JAIL - SCAAP GRANT	373.37-	475.00	0.00	101.63	0.00
27 641-1900-1240	5/23/2023	CLEAN UP FY23 SCAAP SCAAP - UNEMPLOYMENT DEPT: SO JAIL - SCAAP GRANT	9.00-	9.00	0.00	0.00	0.00
27 641-1900-1250	5/23/2023	CLEAN UP FY23 SCAAP SCAAP - WORKERS COMP DEPT: SO JAIL - SCAAP GRANT	72.64-	97.00	0.00	24.36	0.00
27 641-1900-2370	5/23/2023	CLEAN UP FY23 SCAAP TRAINING & SCHOOLS DEPT: SO JAIL - SCAAP GRANT	1,536.00	0.00	0.00	1,536.00	1,536.00
27 641-1900-7600	5/23/2023	CLEAN UP FY23 SCAAP SCAAP - CONTINGENCY DEPT: SO JAIL - SCAAP GRANT	14,380.90	22,190.00	0.00	36,570.90	36,570.90
27 641-1900-8100	5/23/2023	CLEAN UP FY23 SCAAP ADMIN. EXPENSE DEPT: SO JAIL - SCAAP GRANT	4,139.08	0.00	0.00	4,139.08	0.00
TOTAL NO. ADJUSTMENTS--REVENUE:						1	15,666.32
TOTAL NO. ADJUSTMENTS--EXPENSE:						8	15,666.32
TOTAL IN PACKET--							31,332.64

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE	

Budget Adj. # 002106								
21 671-3500-4140	5/23/2023	CLSD ESCROW CR2738 INFRASTRUCTURE-ESCROW DEPT: R & B 1	5,360.00	0.00	162,055.00	167,415.00	0.00	
21 574-3500-600	5/23/2023	CLSD ESCROW CR2738 CAPITAL CONTRIBUTION FOR ROAD DEPT: R & B 1	5,360.00	0.00	162,055.00	167,415.00-	0.00	

Budget Adj. # 002107								
24 671-3800-4140	5/23/2023	CLSD ESCROW CR4313 ESCROW ROAD EXP-INFRASTRUCTURE DEPT: R & B 4	184.00	0.00	80,260.00	80,444.00	184.00	
24 574-3800-600	5/23/2023	CLSD ESCROW CR4313 CAPITAL CONTRIBUTION FOR ROAD DEPT: R & B 4	184.00	0.00	80,260.00	80,444.00-	184.00-	

Budget Adj. # 002108								
22 500-3600-901	5/23/2023	FNL CLEAN UP PCT2 2 TRANSFER IN DEPT: R & B 2	6,599.83	0.00	0.00	6,599.83-	0.00	
22 671-3600-3111	5/23/2023	FNL CLEAN UP PCT2 2 EMERG. CONTAINMENT/CLEANUP DEPT: R & B 2 PACKET NOTES: FINAL CLEAN UP FROM 2010 STATE CLAIMED FINAL PAPER WORK WAS NEVER COMPLETE	6,599.83	0.00	0.00	6,599.83	6,599.83	
						TOTAL NO. ADJUSTMENTS--REVENUE:	3	12,143.83
						TOTAL NO. ADJUSTMENTS--EXPENSE:	3	12,143.83
						TOTAL IN PACKET--		24,287.66

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00675-COMM CRT 5/23/23 PUD'N HILL

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002109							
41 653-4700-7600	5/23/2023	FUND LAND PURCHASE	2,700,000.00-	15,585,566.00	2,581,204.95-	10,304,361.05	10,304,361.05
ARP CONTINGENCY							
DEPT: AMERICAN RESCUE PLAN							
41 641-4700-4401	5/23/2023	FUND LAND PURCHASE	2,700,000.00	0.00	309,000.00	3,009,000.00	2,700,000.00
PUDDIN HILL LAND							
DEPT: AMERICAN RESCUE PLAN							
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***